

**Ashley Board of Education
Ashley Community Schools
Budget Hearing
Monday, June 21, 2021
6:30 pm**

Members Present:

Anmarie Bradley-Dodd, President
Steve Hardman, Vice-President
Kurt Densmore, Treasurer
Cindy Wilson, Secretary @ 6:35 pm
Lynne Burlingame, Trustee
Ashleigh Shaw, Trustee

Guests

Traci Gavenda, Superintendent/HS Principal
Marty Cartwright, Dean of Students/AD

Members Absent:

Jim Fabus, Trustee

1.0 Call to Order

Board President Bradley-Dodd called the June 21, 2021, Budget Hearing to order at 6:31 p.m.

2.0 Pledge of Allegiance

3.0 Roll Call

Board members in attendance: Bradley-Dodd, Hardman, Densmore, Burlingame, Shaw, Wilson @ 6:35 p.m.

Board members absent: Fabus

4.0 Audience Participation

None

5.0 2021-2022 Budget Presentation

A numerical error was found in the budget at the beginning of the presentation which resulted in inaccurate information on the budget handouts. After refiguring the 2021-2022 budget:

Revenues: \$3,368,772

Expenditures: \$2,891,047

Fund Balance at June 30, 2022: \$477,725

A student activity budget must be adopted every year moving forward.
The 2020-2021 budget was lower because of COVID.

6.0 Public Comment

None

7.0 Adjournment

The Budget Hearing was adjourned at 7:03 p.m.