

**Ashley Board of Education
Ashley Community Schools
Special Meeting
Gratiot Isabella RESD
Monday, October 29, 2012
6:00 pm**

Members Present:

Anmarie Andrews, President
Pat Wilk, Vice-President
Cindy Wilson, Secretary
Melissa Payne, Treasurer
Steve Hardman, Trustee
James Fabus, Trustee
Tom Fabus, Trustee

Guests:

Sue Peterson
Dr. Jan Amsterburg, GIRESD Supt.
Dennis Rogoszewski, GIRESD Finance Associate Supt

Tim Hughes, Superintendent
Michael Allison, Principal

1.0 Call to Order

The Special Board of Education was called to order at 6:00 p.m. All Board members were present.

2.0 Discussion

- Discussion took place regarding:

Enrollment trends	Wages	Secretarial
Fund equity	Retirement	Custodial
Retirement increases	FICA	Business Office
Local Taxes	Health Insurance	
State Aid	Supplies	
Federal Title I	Administration	
Miscellaneous	Transportation	
Personnel Cost	Athletics	

- Need to cut expenses by 8-10% over the next two years.
- Reviewed current staffing and support staff
- Fund Equity
 - 2012-2013 (-\$192,643.31)
 - 2013-2012 (-\$291,955.34)
- Mr. Hughes and Dennis Rogoszewski will meet on Tuesday to complete report and letter due to the State.
- Numbers and suggestions aren't official yet. Everything is based on enrollment.
- Next meeting is scheduled for Monday, November 05, 2012, at 7:00 pm.
- Some decisions will need to be made to place on agenda for Regular Board Meeting on November 19, 2012.

3.0 Adjournment

The meeting adjourned at 8:40 p.m.