

## **BOARD WORKSHOP**

Gratiot Isabella RESD

November 5, 2012

Called to Order at 6:15 pm

All Board members present with the exception of Pat Wilk.

The Superintendent reviewed recommended reduction for the 2012-2013 school year. The Board discussed potential budget cuts, and offered alternate reductions to be enacted upon in December.

It was mentioned that Mr. VanDuinen is resigning effective November 13<sup>th</sup>.

The Board discussed the Deficit Elimination Plan submitted to the Department of Education, the adopted 2012-2013 Budget and the target 2013-2014 Budget.

Dennis Rogoszewski explained addition details of the Deficit Reduction Plan and how the numbers were arrived at.

The Superintendent assured the Board that we will continue to look at every angle and leave no stone unturned. We want to look at everything and make sure that students come first so that the district is operating in the black in two years. As we look down the road to 2015-2016, what will the district look like? The Board needs to have a plan.

The Board had additional conversation regarding ideas for fundraising. The Board discussed the Athletic budget being supplemented by the Boosters and the Alumni Association.

Adjourned at 8:55 pm